

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTIONS

A -General Services (a) Organs of State	2015	Election
C. Economic services, (b) Rural Development	2515	Other Rural Development Programme
D. Grants-In-Aid and Contributions	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
A - Capital Account of General Services	4070	Capital Outlay on other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Panchayati Raj Institutions.

Revenue	Capital	Total
Voted 1768387	4070	1772457

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION					
M.H.	2015 Election				
	00.101 Election Commission				
	60 State Election Commission				
	60.00.01 Salaries	20327	27863	27863	17407
	60.00.02 Wages	1044	1063	1063	7463
	60.00.06 Medical Treatment	-	1	1	870
	60.00.07 Allowances	-	1	1	13917
	60.00.08 Leave Travel Concession	-	1	1	-
	60.00.11 Domestic Travel Expenses	75	181	181	181
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	818	481	481	481
	60.00.14 Rent, Rates and Taxes for Land and Buildings	-	600	600	1410
	60.00.16 Printing and Publications	-	1	1	1
	60.00.18 Rent for others	-	1	1	1
	60.00.19 Digital Equipments	-	1	1	1
	60.00.24 Fuel and Lubricants	-	1	1	1
	60.00.28 Professional Services	-	1	1	1
	60.00.29 Repair and Maintenance	-	1	1	835
	60.00.49 Other Revenue Expenditure	-	-	-	1140
Total	60 State Election Commission	22264	30198	30198	43710
Total	00.101 Election Commission	22264	30198	30198	43710
00.103 Preparation & Printing Electoral Rolls					
	60 State Election Commission				
	60.00.11 Domestic Travel Expenses	213	300	300	300
	60.00.16 Publications	4993	1000	1000	1000
	60.00.49 Other Revenue Expenditure	-	2100	2100	2100
	60.00.50 Other Charges	4216	-	-	-
Total	60 State Election Commission	9422	3400	3400	3400
Total	00.103 Preparation & Printing Electoral Rolls	9422	3400	3400	3400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.109 Charges for Conduct of Election to Panchayats/ Local Bodies				
61 Conduct of Election to Panchayat				
61.00.11 Domestic Travel Expenses	231	300	300	300
61.00.49 Other Revenue Expenditure	-	28700	28700	1174
61.00.50 Other Charges	100000	-	-	-
Total	100231	29000	29000	1474
62 Conduct of Election to Municipal Bodies				
62.00.11 Domestic Travel Expenses	-	500	500	500
62.00.49 Other Revenue Expenditure	-	1900	1900	500
Total	-	2400	2400	1000
Total	100231	31400	31400	2474
Total	131917	64998	64998	49584
M.H.				
2515 Other Rural Development Programme				
00.101 Panchayati Raj				
00.44 Head Office Establishment				
00.44.01 Salaries	109284	113134	90375	50908
00.44.06 Medical Treatment	-	1	1	2545
00.44.07 Allowances	-	1	1	41399
00.44.11 Domestic Travel Expenses	112	330	330	330
00.44.13 Office Expenses	2901	2995	2995	2995
00.44.16 Printing and Publications	-	1	1	1
00.44.18 Rent for Others	-	1	1	1
00.44.19 Digital Equipments	-	1	1	1
00.44.26 Advertising and Publicity	-	1	1	1
00.44.29 Repair and Maintenance	-	1	1	1
00.44.49 Other Revenue Expenditure	-	1000	1000	1000
00.44.50 Other Charges	987	-	-	-
Total	113284	117466	94707	99182
00.46 Gyalshing District				
00.46.01 Salaries	28838	15195	15195	8824
00.46.06 Medical Treatment	-	1	1	441
00.46.07 Allowances	-	1	1	7468
00.46.11 Domestic Travel Expenses	33	33	33	33
00.46.13 Office Expenses	45	45	45	45
Total	28916	15275	15275	16811
00.47 Mangan District				
00.47.01 Salaries	2315	2605	2605	1576
00.47.06 Medical Treatment	-	1	1	79
00.47.07 Allowances	-	1	1	1265
00.47.11 Domestic Travel Expenses	33	33	33	33
00.47.13 Office Expenses	45	45	45	45
Total	2393	2685	2685	2998

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.48 Namchi District				
00.48.01 Salaries	18451	17802	16302	8953
00.48.06 Medical Treatment	-	1	1	448
00.48.07 Allowances	-	1	1	7469
00.48.11 Domestic Travel Expenses	33	33	33	33
00.48.13 Office Expenses	67	67	67	67
Total 00.48 Namchi District	18551	17904	16404	16970
00.69 ADC (Development) Pakyong				
00.69.01 Salaries	18914	48364	47564	26772
00.69.02 Wages	1881	1914	1914	2929
00.69.06 Medical Treatment	-	1	1	1339
00.69.07 Allowances	-	1	1	21859
00.69.11 Domestic Travel Expenses	42	42	42	42
00.69.13 Office Expenses	393	293	293	350
Total 00.69 ADC (Development) Pakyong	21230	50615	49815	53291
00.70 ADC (Development) Ravangla				
00.70.01 Salaries	11106	13672	13272	7496
00.70.02 Wages	1256	1318	1318	1678
00.70.06 Medical Treatment	-	1	1	375
00.70.07 Allowances	-	1	1	6081
00.70.11 Domestic Travel Expenses	91	42	42	42
00.70.13 Office Expenses	560	609	609	350
00.70.24 Fuel and Lubricants	-	1	1	1
00.70.29 Repair and Maintenance	-	1	1	1
Total 00.70 ADC (Development) Ravangla	13013	15645	15245	16024
00.71 ADC (Development) Soreng				
00.71.01 Salaries	13735	29711	27211	16170
00.71.02 Wages	749	749	749	749
00.71.06 Medical Treatment	-	1	1	808
00.71.07 Allowances	-	1	1	13450
00.71.11 Domestic Travel Expenses	42	42	42	42
00.71.13 Office Expenses	233	231	231	350
00.71.24 Fuel and Lubricants	-	1	1	1
00.71.29 Repair and Maintenance	-	1	1	1
Total 00.71 ADC (Development) Soreng	14759	30737	28237	31571
00.72 ADC (Development) Chungthang				
00.72.01 Salaries	2813	2991	2991	2022
00.72.02 Wages	1064	1063	1063	1351
00.72.06 Medical Treatment	-	1	1	101
00.72.07 Allowances	-	1	1	1639
00.72.11 Domestic Travel Expenses	42	42	42	42
00.72.13 Office Expenses	230	231	231	350
00.72.24 Fuel and Lubricants	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	00.72.29 Repair and Maintenance	-	1	1	1
Total	00.72 ADC (Development) Chungthang	4149	4331	4331	5507
Total	00.101 Panchayati Raj	216295	254658	226699	242354
	00.196 Assistance to Zilla Parishads / District Level Panchayats				
	61 Grants to Zilla Parishads for Administrative Expenses				
	61.00.36 Grant in Aid Salaries	143400	149792	153496	179270
	61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	1200	1800	1800	-
	61.00.72 Discretionary Grant to Zilla Panchayats	1490	-	-	-
Total	61 Grants to Zilla Parishads for Administrative Expenses	146090	151592	155296	179270
	62 Discretionary Grant to Zilla Panchayats				
	62.00.49 Other Revenue Expenditure	-	1760	1760	2900
Total	62 Discretionary Grant to Zilla Panchayats	-	1760	1760	2900
	63 Local Area Development Fund for Adhakshya and Upadhakshya				
	63.00.49 Other Revenue Expenditure	-	-	-	1800
Total	63 Local Area Development Fund for Adhakshya and Upadhakshya	-	-	-	1800
Total	00.196 Assistance to Zilla Parishads / District Level Panchayats	146090	153352	157056	183970
	00.198 Assistance to Gram Panchayats				
	61 Grants to Gram Panchayats for Administrative Expenses				
	61.00.36 Grant in Aid Salaries	333833	293685	314962	414659
	61.00.72 Discretionary Grant to Gram Panchayats	6495	-	-	-
Total	61 Grants to Gram Panchayats for Administrative Expenses	340328	293685	314962	414659
	62 Discretionary Grant to Gram Panchayats				
	62.00.49 Other Revenue Expenditure	-	7134	7134	14268
Total	62 Discretionary Grant to Gram Panchayats	-	7134	7134	14268
Total	00.198 Assistance to Gram Panchayats	340328	300819	322096	428927
Total	2515 Other Rural Development Programme	702713	708829	705851	855251
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	00.200 Other Miscellaneous Compensations and Assignments				
	80 Basic Grant recommendation by 15th Finance Commission				
	80.00.71 Zilla Panchayat	19800	19800	19800	21000
	80.00.72 Gram Panchayat	112200	112200	112200	119000
Total	80 Basic Grant recommendation by 15th Finance Commission	132000	132000	132000	140000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	81 Tied Grant recommendation by 15th Finance				
	81.00.71 Zilla Panchayat	29700	29700	14850	31500
	81.00.72 Gram Panchayat	168300	168300	84150	178500
Total	81 Tied Grant recommendation by 15th Finance Commission	198000	198000	99000	210000
	82 Share of Net proceeds recommended by the 5th State Finance Commission				
	82.00.71 Zilla Panchayat	124042	148850	148850	156293
	82.00.72 Gram Panchayat	215575	258690	258690	271625
Total	82 Share of Net proceeds recommended by the 5th State Finance Commission	339617	407540	407540	427918
	83 State Level Capacity Building Fund recommended under 5th State Finance Commission				
	83.00.71 State Capacity Building Fund	33064	32622	32622	34253
Total	83 State Level Capacity Building Fund recommended under 5th State Finance Commission	33064	32622	32622	34253
	84 Special Incentive Grant recommended under 5th State Finance Commission				
	84.00.72 Gram Panchayat	49596	48934	48934	51381
Total	84 Special Incentive Grant recommended under 5th State Finance Commission	49596	48934	48934	51381
Total	00.200 Other Miscellaneous Compensations and Assignments	752277	819096	720096	863552
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	752277	819096	720096	863552
Total	REVENUE SECTION	1586907	1592923	1490945	1768387
CAPITAL SECTION					
M.H.	4070 Capital Outlay on Other Administrative				
	00.101 Election				
	60 State Election Commission				
	60.00.51 Motor Vehicles	-	-	-	4070
	60.00.71 (ICT) Equipments	-	-	91	-
	60.00.72 Furniture and Fixtures	-	-	120	-
Total	60 State Election Commission	-	-	211	4070
Total	00.101 Election	-	-	211	4070
Total	4070 Capital Outlay on Other Administrative	-	-	211	4070
Total	CAPITAL SECTION	-	-	211	4070
Total	Voted	1586907	1592923	1491156	1772457